

# STATE OF IOWA

## Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (4130000007C) Mental Health and Disability Regional Services Fund

### Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 50,039,410	\$ 121,234,022	\$ 127,723,160	\$ 127,723,160
Disposition of Resources				
State Aid	\$ 0	\$ 121,234,022	\$ 127,723,160	\$ 127,723,160
Aid to Individuals	50,039,410	0	0	0
Total Disposition of Resources	\$ 50,039,410	\$ 121,234,022	\$ 127,723,160	\$ 127,723,160